Appendix 1

BV66a Target & Actuals **2007/ 8**

HIM1

The percentage of rent and arrears collected: Highest Best.

Month	Month Target	Month Actual	Shortfall on Month Target	Year End Target	Calculation Numerator	Calculation Denominator	Required to meet Target
End April 2007	95.50%	**94.59%**	£75,983	97.35%	7,884,326.13	8,335,402.45	7,960,309.34
End May 2007	95.80%	**94.20%**	£299,406	97.35%	14,119,917.77	14,988,902.11	14,419,323.83
End June 2007	96.00%	**94.70%**	£236,819	97.35%	20,462,147.08	21,606,436.33	20,698,966.00
End July 2007	96.20%	**94.75%**	£433,966	97.35%	28,313,249.46	29,882,760.09	28,747,215.21
End August 2007	96.60%	**95.58%**	£391,072	97.35%	33,356,431.48	34,899,176.23	33,747,503.41
End September 2007	96.70%	**95.37%**	£674,811	97.35%	39,575,571.70	41,495,240.14	40,250,382.94
End October 2007	96.90%	**95.36%**	£902,155	97.35%	47,422,451.38	49,732,022.74	48,324,606.50
End November 2007	97.10%	**95.53%**	£1,038,978	97.35%	53,793,626.28	56,313,653.12	54,832,604.04
End December 2007	97.10%	**95.85%**	£1,031,341	97.35%	58,756,961.81	61,302,474.37	59,788,303.25
End January 2008	97.15%	**#DIV/0!**	£0	97.35%			0.00
End February 2008	97.25%	**#DIV/0!**	£0	97.35%			0.00
End March 2008	97.35%	**#DIV/0!**	£0	97.35%			0.00